

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (955) Health and Human Services Capital
Budget Unit: (41512N0017) Maintenance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
0001	Boiler Replacement	Appropriation	456,376	0
0003	HVAC Upgrades	Appropriation	50,000	0
0004	Install A/C in the school gym.School is open year round and when it is too hot to have activities outside it is also too hot to have any activities in the gym.	Appropriation	250,000	0
0005	Reynolds South-wing Elevator Installation	Appropriation	500,000	0
0006	Linden Court Plumbing Infrastructure Buildings A,B,C, and D.	Appropriation	150,000	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 1,406,376</u>	<u>\$ 0</u>